



Office of the City Manager

REVISED AGENDA MATERIAL for Supplemental Packet #3

Meeting Date: June 27, 2023

Item Number: 40

Item Description: **Approving Proposed Projects Anticipated to be paid for by the State’s Road Maintenance and Rehabilitation Account Funds for FY 2023-24**

Submitted by: **Liam Garland, Public Works Director**

The purpose of this item is to provide sufficient information to the California Transportation Commission in advance of its July 1, 2023 deadline so that the City of Berkeley can receive FY 24’s annual allotment of \$3.1 million from the state’s *Road Maintenance and Rehabilitation Account*. Should City Council approval this item, the State will be able to provide these funds to the City.

The staff report provides upcoming paving projects planned. When listing projects with tentative dates, it is important to acknowledge that the precise timing on paving projects is subject to change pursuant to the City Council’s approving of the five (5) year paving plan in the fall 2023 and any other circumstances beyond our control, such as project or regulatory circumstances may impact the implementation as outlined. While the staff report identifies segments to be paved within a one year timeline, there are paving segments whose timelines are subject to change, for example:

Creston between Grizzly Peak and Sunset Lane
Hopkins between San Pablo and Sutter
Grizzly Peak Boulevard between North City Limit and Marin

It is our obligation to provide the state with a comprehensive list of projects and share this list with City Council to ensure transparency.

We need to move this item forward because if City Council does not approve this item, the City may forgo these funds, forcing the City to reduce its planned paving for 2023-2024.

Staff will keep council updated on any changes or developments regarding these projects.